

**REPORT TO THE LEGISLATURE**  
**Pursuant to P.A. 345 of 2004**  
**Section 302(3)**  
**Substance Abuse Testing and Treatment Line Item Report**

The 2003-2004 fiscal year expenditures for substance abuse testing and treatment are as follows:

**Correctional Facilities Administration (CFA)**

Residential level treatment (RSAT)*	\$ 1,439,070
Outpatient treatment	\$ 1,586,515
Screening and assessment	\$ 19,800
Drug and alcohol testing	<u>\$ 263,567</u>
<b>Subtotal CFA</b>	<b>\$ 3,308,952</b>

**Field Operations Administration (FOA)**

Residential treatment	\$ 8,470,583
Residential gatekeeper	\$ 660,000
Intensive outpatient	\$ 210,908
Outpatient	\$ 3,395,998
STOP	\$ 785,080
G-PREP*	\$ 337,219
Drug and alcohol testing	\$ 1,098,879
Urine monitors	<u>\$ 478,211</u>
<b>Subtotal FOA</b>	<b>\$ 15,436,878</b>

Administrative costs	\$ 38,643
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<b>Total allocation</b>	<b>\$ 18,784,473</b>
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\* The RSAT and G-PREP programs are supported, in part, by Federal grant funds. The Residential Substance Abuse Treatment (RSAT) program provides intensive substance abuse treatment offenders that are approaching their parole date. Genesee Parole ReEntry Program (G-PREP) is a demonstration project that provides transitional housing with frequent drug testing and substance abuse treatment. Offenders receive an immediate sanction for positive drug tests or failures to appear for testing.

The residential treatment gatekeeper assists the department with the management of residential treatment resources. Effective management of the resource has allowed the department to significantly increase access to residential services without a corresponding increase in expenditures.

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The projected 2004-2005 fiscal year expenditures for substance abuse testing and treatment are as follows:

**Correctional Facilities Administration (CFA)**

Residential level treatment (RSAT)	\$ 1,326,592
Outpatient treatment	\$ 1,511,863
Screening and assessment	\$ 20,000
Drug and alcohol testing	\$ 273,606
<b>Subtotal CFA</b>	<b>\$ 3,132,061</b>

**Field Operations Administration (FOA)**

Residential treatment	\$ 8,153,740
Residential gatekeeper	\$ 567,419
Intensive outpatient	\$ 100,000
Outpatient	\$ 3,248,068
STOP	\$ 390,414
G-PREP	\$ 556,565
Drug and alcohol testing	\$ 984,679
Urine monitors	\$ 696,579
<b>Subtotal FOA</b>	<b>\$ 14,697,464</b>

Administrative costs	\$ 4,092
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<b>Total allocation</b>	<b>\$ 17,833,617</b>
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This report shall include, but not be limited to, an explanation of an anticipated year-end balance, the number of participants in substance abuse programs, and the number of offenders on waiting lists for residential substance abuse programs.

At this point in time we expect all substance abuse resources to be fully utilized.

During fiscal year 2003-2004 more than 29,000 offenders received substance abuse treatment services. Substance Abuse services experience a \$750,000 reduction in General Funds and a \$1.2 million loss of Federal RSAT grant funds. This total reduction of approximately \$2 million will result in fewer offenders receiving treatment.

While community-based treatment referrals tend to be cyclical in nature, more than 2000 offenders are in treatment at any given point.

Significant impact has been made on the waiting list for residential treatment by placing increased emphasis on matching length of stay to offender need. As of March 18, there were 23 offenders waiting for a residential treatment placement. In each instance there is a complex criminal justice, medical or psychiatric issue that has delayed immediate placement. In addition,

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there are 175 offenders on the waiting list for prison-based residential (RSAT) substance abuse treatment.

Where possible, this information shall be separated by MDOC administrative region and offender type.

Resources within Correctional Facilities Administration are not separated by administrative region. The following represent the distribution of resources within Field Operations Administration:

	Residential Treatment	Outpatient Treatment	Drug Testing	Total
FOA – Region I	\$2,906,207	\$1,517,403	\$ 501,771	\$ 4,925,380
FOA – Region II	\$2,350,591	\$1,672,999	\$ 529,674	\$ 4,553,264
FOA – Region III	<u>\$3,873,783</u>	<u>\$1,581,668</u>	<u>\$ 545,644</u>	<u>\$ 6,001,095</u>
Total	\$9,130,581	\$4,772,070	\$1,577,089	\$ 15,479,739

It should be noted that offenders may cross regional boundaries in order to access treatment services. A regional breakdown of offenders treated is not yet available.

More than 5400 offenders accessed treatment services during the first three months of FY 2004-2005. The following represents the number of offenders admitted to treatment, separated by offender type:

	Residential	Outpatient
Prisoner	28	1,666
Parolee	607	2,040
Probationer	<u>104</u>	<u>290</u>
Total	739	3,996